## FORSYTH COUNTY

## **BOARD OF COMMISSIONERS**

MEETING DATE:	AUGUST 31, 2015	AGENDA ITEM NUMBER: 7
I	AMENDMENT TO THE 2014 MOTIVE EQUIPM PROJECT ORDINANCE TO ALLOCATE FUN BUDGET FOR FUTURE MOTIVE EQUIPMEN	DS INCLUDED IN THE FY 2015-2016
COUNTY MA	NAGER'S RECOMMENDATION OR COMME	NTS: Recommend Approval
SUMMARY O	F INFORMATION:	
Equipment Re	ar 2015-2016 Budget includes \$1,513,000 to be eplacement Capital Project Ordinance. This iter parate fleet categories as follows:	
	<ul> <li>\$ 226,850 - Fleet Management (Non-Emerger</li> <li>\$ 96,000 - Animal Control</li> <li>\$ 561,000 - Sheriff</li> <li>\$ 630,000 - Emergency Services</li> </ul>	ncy)
Total S	\$1,513,000	
ATTACHMENTS:	x Yes No	
SIGNATURE:	J. Dudley Chatto, ir. Josh COUNTY MANAGER	DATE: <u>August 25, 2015</u>

## FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECT ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: August 31, 20	)15
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## **EXPLANATION:**

The Fiscal Year 2015-2016 Budget includes \$1,513,000 to be transferred to the 2014 Motive Equipment Replacement Capital Project Ordinance. This item is necessary to distribute these funds across the separate fleet categories as follows:

- \$ 226,850 Fleet Management (Non-Emergency)
- \$ 96,000 Animal Control
- \$ 561,000 Sheriff
- \$ 630,000 Emergency Services

Total \$1,513,000

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECT ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.

OTHER FINANCING SOURCES

\$1,513,000

**INCREASE:** 

SECTION 2.AUTHORIZATION FOR PROJECT

AND APPROPRIATION OF FUNDS.

NON-EMERG MOTIVE EQUIP – FLEET \$ 226,000 EMERG MOTIVE EQUIP – ANIMAL CONTROL \$ 96,000 EMERG MOTIVE EQUIP - SHERIFF \$ 561,000 EMERG MOTIVE EQUIP - EMERGENCY SVCS \$ 630,000

\$1,513,000

	TURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
[X]	Additional Revenue Available	COMMISSIONERS AND ENTERED ON
[]	Transfer within Accounts of	MINUTES DATED
	Same fund	AGENDA ITEM NUMBER
[]	Other:	