

Personnel Positions By Service Areas - Forsyth County Employees

	FY 09-10 Prior Year <u>Actual</u>	FY 10-11 Current Year <u>Budget</u> <u>Estimate</u>		FY 11-12 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<u>Public Safety</u>						
Animal Control						
Full	29	29	29	30	29	
Part	0	0	0	0	0	
Interagency Communications						
Full	2	2	2	2	2	
Part	0	0	0	0	0	
Sheriff						
Full	529	530	530	557	514	
Part	43	43	47	24	24	
Emergency Services (includes Fire Protection)						
Full	206	210	212	250	213	
Part	31	18	18	18	18	
Total Service Area - Full	766	771	773	839	758	0
Total Service Area - Part	74	61	65	42	42	0
<u>Environmental Management</u>						
Environmental Affairs						
Full	21	21	21	21	20	
Part	2	2	2	2	0	
Total Service Area - Full	21	21	21	21	20	0
Total Service Area - Part	2	2	2	2	0	0
<u>Health</u>						
Public Health						
Full	268	272	277	279	275	
Part	9	9	8	8	8	
Total Service Area - Full	268	272	277	279	275	0
Total Service Area - Part	9	9	8	8	8	0

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<u>Social Services</u>						
Social Services (a)						
Full	449	456	456	456	456	
Part	2	3	3	3	3	
(a) Includes 7 FT and 1 PT positions that are scheduled to end 12/31/2011 due to ending of Federal funding source						
<u>Youth Services</u>						
Full	18	18	18	17	17	
Part	6	6	6	5	5	
Total Service Area - Full	467	474	474	473	473	0
Total Service Area - Part	8	9	9	8	8	0

Education

N.C. Cooperative Extension Service

Full	19	19	19	17	17	
Part	2	2	2	3	3	
Total Service Area - Full	19	19	19	17	17	0
Total Service Area - Part	2	2	2	3	3	0

Culture & Recreation

Library

Full	88	88	88	89	89	
Part	34	34	34	33	33	
Parks & Recreation						
Full	71	71	71	72	71	
Part	132	128	128	115	114	
Total Service Area - Full	159	159	159	161	160	0
Total Service Area - Part	166	162	162	148	147	0

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<u>Community & Economic Development</u>				
Housing				
Full	5	5	5	5
Part	0	0	0	0
Total Service Area - Full	5	5	5	5
Total Service Area - Part	0	0	0	0
<u>Administration & Support</u>				
Budget & Management				
Full	7	7	7	6
Part	0	0	0	1
Management Information Services				
Full	62	61	61	61
Part	0	0	0	0
Finance				
Full	22	22	22	23
Part	0	0	0	0
General Services				
Full	132	132	132	132
Part	0	0	0	0
Human Resources				
Full	10	10	10	10
Part	0	0	0	0
Attorney				
Full	13	13	13	13
Part	0	0	0	0
County Commissioners & Manager				
Full	6	6	7	7
Part	1	1	1	1
Total Service Area - Full	252	251	252	251
Total Service Area - Part	1	1	1	1

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<u>General Government</u>						
Board of Elections						
Full	7	7	7	7		
Part	3	3	3	3		
Register of Deeds						
Full	25	24	24	22		
Part	0	1	1	1		
Tax Administration						
Full	76	76	76	76		
Part	10	10	10	10		
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Total Service Area - Full	108	107	107	105	105	0
Total Service Area - Part	13	14	14	14	14	0
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Grand Total						
Full-Time Positions	2,065	2,079	2,087	2,152	2,064	-
Part-Time Positions	275	260	263	227	223	-