

Personnel Positions By Service Areas - Forsyth County Employees

	FY 07-08 Prior Year <u>Actual</u>	FY 08-09 Current Year <u>Budget</u> <u>Estimate</u>		FY 09-10 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>
<u>Public Safety</u>					
Animal Control					
Full	29	29	29	29	29
Part	0	0	0	0	0
Interagency Communications					
Full	2	2	2	2	2
Part	0	0	0	0	0
Emergency Medical Service					
Full	138	153	153	225	153
Part	20	20	20	20	20
Fire Protection					
Full	54	54	54	56	54
Part	11	11	11	8	11
Sheriff					
Full	536	531	530	555	532
Part	45	41	41	43	43
Total Service Area - Full					
	759	769	768	867	770
Total Service Area - Part					
	76	72	72	71	74

Environmental Management

Environmental Affairs					
Full	22	22	21	21	21
Part	2	2	2	2	2
Total Service Area - Full					
	22	22	21	21	21
Total Service Area - Part					
	2	2	2	2	2

Health

Public Health					
Full	247	247	251	265	257
Part	12	12	11	11	11
Total Service Area - Full					
	247	247	251	265	257
Total Service Area - Part					
	12	12	11	11	11

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<u>Social Services</u>					
Social Services					
Full	445	445	446	456	446
Part	2	2	2	2	2
Youth Services					
Full	18	18	18	18	18
Part	6	6	6	9	6
Total Service Area - Full	463	463	464	474	464
Total Service Area - Part	8	8	8	11	8

Education

N.C. Cooperative Extension Service

Full	19	19	19	19	19
Part	4	3	3	2	2
Total Service Area - Full	19	19	19	19	19
Total Service Area - Part	4	3	3	2	2

Culture & Recreation

Library

Full	95	95	95	96	94
Part	34	34	34	40	34
Parks & Recreation (includes Tanglewood Park)					
Full	79	74	70	71	71
Part	155	152	131	132	132
Total Service Area - Full	174	169	165	167	165
Total Service Area - Part	189	186	165	172	166

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<u>Community & Economic Development</u>				
Housing				
Full	5	5	5	5
Part	0	0	0	0
Total Service Area - Full	5	5	5	5
Total Service Area - Part	0	0	0	0
<u>Administration & Support</u>				
Budget & Management				
Full	6	6	7	7
Part	0	0	0	0
Management Information Services				
Full	69	66	64	64
Part	0	0	0	0
Finance				
Full	23	22	22	22
Part	0	0	0	0
General Services				
Full	138	136	136	136
Part	0	0	0	0
Human Resources				
Full	12	11	11	11
Part	0	0	0	0
Attorney				
Full	13	13	13	13
Part	0	0	0	0
County Commissioners & Manager				
Full	8	6	6	6
Part	0	1	1	1
Total Service Area - Full	269	260	259	258
Total Service Area - Part	0	1	1	1

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<u>General Government</u>				
Board of Elections				
Full	8	8	7	7
Part	3	3	3	3
Register of Deeds				
Full	26	25	25	25
Part	1	0	0	0
Tax Administration				
Full	81	79	78	78
Part	10	10	10	10
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Total Service Area - Full	115	112	110	110
Total Service Area - Part	14	13	13	13

Grand Total					
Full-Time Positions	2,073	2,066	2,062	2,187	2,069
Part-Time Positions	305	297	275	283	277

Net Changes
 Full-Time Positions
 Part-Time Positions