

Ratio of Annual Debt Service For General Bonded Debt To Total General Government Expenditures - Forsyth County, North Carolina

<u>Year Ended June 30,</u>	<u>Principal</u>	<u>Interest & Fiscal Charges</u>	<u>Total Debt Service</u>	<u>General Government Expenditures</u>	<u>Ratio</u>
1991	4,345,000	5,751,598	10,096,598	160,615,721	6.29%
1992	5,330,000	7,644,642	12,974,642	169,372,157	7.66%
1993	7,355,000	6,674,492	14,029,492	174,320,057	8.05%
1994	7,590,000	7,452,218	15,042,218	188,127,862	8.00%
1995	8,670,000	7,608,174	16,278,174	203,444,818	8.00%
1996	8,860,000	7,252,282	16,112,282	210,891,062	7.64%
1997	10,205,000	7,755,611	17,960,611	222,284,705	8.08%
1998	9,845,000	8,608,085	18,453,085	232,842,170	7.93%
1999	10,990,000	9,233,880	20,223,880	251,294,144	8.05%
2000	11,975,000	9,301,722	21,276,722	259,759,303	8.19%
2001	12,615,000	8,683,272	21,298,273	290,113,128	7.34%
2002	12,695,000	8,148,061	20,843,061	274,363,365	7.60%
2003	12,900,000	10,069,845	22,969,845	283,817,094	8.09%
2004	14,685,000	10,776,286	25,461,286	303,516,099	8.39%
2005	17,210,000	11,379,788	28,589,788	321,439,913	8.89%
*2006	15,180,000	10,759,201	25,939,201	279,462,981	9.28%
	<u>Assessed Value of Property</u>	<u>Legal Debt Limit</u>	<u>**County Limit (10% of Budget)</u>	<u>Budgeted Gen. Bonded Debt</u>	<u>Debt Including Installment Purchases</u>
*FY 06	28,424,963,818	2,273,997,105	33,943,985	30,420,333	38,961,688
Est FY 07	29,265,000,000	2,341,200,000	***35,742,188	29,112,089	38,172,711

*FY 2006 Actual As Of April 30, 2006

**Current Policy

***Based on Recommended Budget